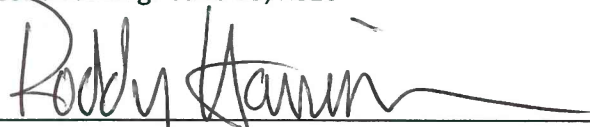


ORDINANCE NO. 16-004  
CITY OF WILLIAMSBURG  
BUDGET AMENDMENT  
FISCAL YEAR 2015-2016

GENERAL GOVERNMENT	ORIGINAL BUDGET FY 2015-2016	BUDGET AMENDMENT FY 2015-2016	FINAL FY 2015-2016
<b>CAMPBELL HILL PROJECT</b>			
FEMA REVENUES	0	253,627.00	253,627.00
PROJECT EXPENDITURES	0	263,911.00	263,911.00
<b>FLOOD LEVEE</b>			
RURAL DEVELOPMENT GRANT	0	13,100.00	13,100.00
DLG - GRANT	0	117,900.00	117,900.00
PROJECT EXPENDITURES	0	131,000.00	131,100.00
<b>MERRY JEFFRIES CENTER</b>			
MJCC EXPENDITURES	8,000.00	17,620.00	25,620.00
<b>SANITATION</b>			
LOAN PROCEEDS	0	160,000.00	160,000.00
PURCHASE GARBAGE TRUCK	0	151,317.00	151,317.00
INTEREST ON LOAN	0	8,177.00	8,177.00
<b>TOURISM</b>			
LOAN PROCEEDS	0	252,000.00	252,000.00
CAPITAL EXPENDITURES	0	252,000.00	252,000.00

First Reading: June 13, 2016

Second reading: June 15, 2016

  
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Roddy Harrison, Mayor

ATTEST

  
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Teresa Black, City Clerk