

Ordinance# 18-004

**An Ordinance Adopting Williamsburg Tourism Commission
Annual Budget by City of Williamsburg
Fiscal Year
July 1, 2018 through June 30, 2019**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the legislative body; and

WHEREAS, the legislative body has reviewed such budget proposal and necessary modifications have been made accordingly.

NOW THEREFORE, be it ordained by the City of Williamsburg, Kentucky,

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby adopted as follows:

SECTION TWO: This Budget Ordinance shall be administered by the executive authority as prescribed and set forth in the Kentucky Revised Statues.

SECTION THREE: The detailed operating budget is adopted by reference for administration accounting and reporting purposes.

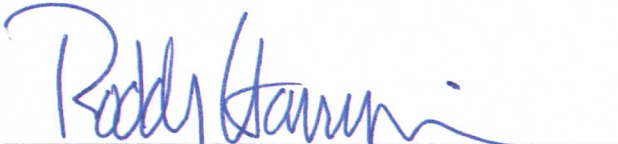
SECTION FOUR: This Ordinance shall be published by title and summary within thirty (30) days of its adoption.

SECTION FIVE: This Ordinance becomes effective immediately upon passage and publication as required by law.

Adopted this 6th day of June, 2018.

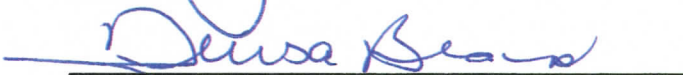
First Reading: June 4, 2018

Second Reading: June 6, 2018



Roddy Harrison, Mayor

ATTEST



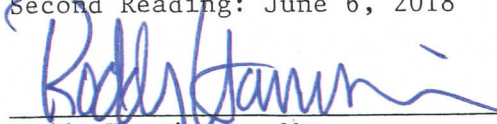
Teresa Black, City Clerk

ORDINANCE # 18-004
WILLIAMSBURG TOURISM
2018-2019 TOURISM BUDGET
 July 2018 through June 2019

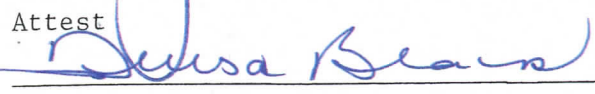
	<u>TOURISM</u>	<u>TOTAL</u>
	<u>Jul '18 - Jun ...</u>	<u>Jul '18 - Jun ...</u>
Income		
CD Interest	200.00	200.00
Interest	900.00	900.00
Other Income	300.00	300.00
Reimbursement	18,000.00	18,000.00
Rent Income	6,000.00	6,000.00
RESTAURANT TAX	610,000.00	610,000.00
TRANSIENT TAX	160,000.00	160,000.00
Total Income	<u>795,400.00</u>	<u>795,400.00</u>
Expense		
Administrative	17,200.00	17,200.00
Advertising	49,000.00	49,000.00
City of Williamsburg Recreat...	25,000.00	25,000.00
Community Rec.	8,000.00	8,000.00
Convention Equipment	4,000.00	4,000.00
Convention Main	7,300.00	7,300.00
Events & Promotions	51,000.00	51,000.00
Reserve Special Projects	9,400.00	9,400.00
Travel	2,000.00	2,000.00
Utilities	35,500.00	35,500.00
Wages and Benefits	155,000.00	155,000.00
Waterpark	432,000.00	432,000.00
Total Expense	<u>795,400.00</u>	<u>795,400.00</u>
Net Income	<u><u>0.00</u></u>	<u><u>0.00</u></u>

First Reading: June 4, 2018

Second Reading: June 6, 2018



 Roddy Harrison, Mayor

Attest


 Teresa Black, City Clerk